

Use of CDBG Funds by SANTA MARIA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$252,495.56	22.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$252,495.56	22.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,000.00	0.18%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,791.54	1.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,791.54	2.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$37,700.03	3.33%
14F	HR	Energy Efficiency Improvements	\$4,714.18	0.42%
Subtotal for: HOUSING			\$42,414.21	3.74%
03	PI	Public Facilities and Improvements (General)	\$18,263.81	1.61%
03C	PI	Homeless Facilities (not operating costs)	\$57,777.62	5.10%
03D	PI	Youth Centers/Facilities	\$500,000.00	44.12%
03F	PI	Parks, Recreational Facilities	\$32,267.67	2.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$608,309.10	53.68%
05	PS	Public Services (General)	\$115,125.00	10.16%
05A	PS	Senior Services	\$31,500.00	2.78%
05B	PS	Services for The Disabled	\$10,000.00	0.88%
05D	PS	Youth Services	\$30,000.00	2.65%
05E	PS	Transportation Services	\$5,000.00	0.44%
05G	PS	Battered and Abused Spouses	\$15,600.00	1.38%
Subtotal for: PUBLIC SERVICES			\$207,225.00	18.29%
Total Disbursements			\$1,133,235.41	100%